

FY 22 Adopted Budget
Lehman College Association for Campus Activities, Inc.

	FY 22 Adopted Budget
INCOME	
Earmarks	
Student Activity Fees	1,386,896
Student Health Care Center (SAF)	466,317
Student Government	129,556
Club Board	85,346
Registered Clubs	22,920
Lehman Tutoring Center (ACE)	9,933
Science Learning Center (SLC)	9,933
Athletics	38,253
Campus Life	38,253
Urban Male Initiative	38,253
Office of Community Engagement	38,253
Career Services	38,253
Veteran Affairs	38,253
Wellness Education	38,253
Student Disabilities	38,253
Child Care Center	38,253
Counseling Center	38,253
International Students	38,253
Commencement	33,305
Student Emergency Fund	62,026
Professional Student Travel	25,576
Other Income	
Student Health Care Center Income	500
Student Government Income	
Student Government Club Income	
Meridian	125
Theatre/Dance Workshop	500
Career Expo	4,434
TOTAL OPERATING INCOME	2,658,148
From Principal	281,528
From Restricted Expendable	
TOTAL INCOME	2,939,676

		FY 2022 Adopted Budget
EXPENDITURES		
Student Government Assoc .		
	SGA Stipends	42,000
	Advertising	3,600
	Contractual Services	26,000
	Equipment & Supplies	26,000
	Films & Rentals	4,000
	Honoraria, Speakers, Performers, etc	13,624
	Telephone	1,200
	Personnel	11,965
	Refreshments	25,000
	TOTAL STUDENT GOVERNMENT ASSOC.	153,389
Student Government Assoc. Club Board		
	Advertising	1,267
	Contractual Services	5,000
	Equipment & Supplies	15,000
	Films & Rentals	5,000
	Honoraria, Speakers, Performers, etc	21,079
	Travel	5,000
	Refreshments	33,000
	TOTAL STUDENT GOVERNMENT CLUB BOARD	85,346
Registered Clubs		
	Advertising	1,820
	Contractual Services	
	Equipment & Supplies	3,440
	Honoraria, Speakers, Performers, etc	9,260
	Refreshments	8,400
	TOTAL REGISTERED CLUBS	22,920
Campus Life Radio Station (Underground Radio Station)		
	Advertising	300
	Contractual Services	3,025
	Equipment	3,574
	Supplies	153
	Refreshments	1,000
	TOTAL Campus Life Radio Station (Underground Radio Station)	8,052
STUDENT ACTIVITIES -		
	Meridian - Printing; supplies	1,000
	Meridian Stipends	12,000
	TOTAL STUDENT ACTIVITIES	13,000

	FY 2022 Adopted Budget
ASSOCIATION BUSINESS EXPENSES -	
Personnel	267,095
Audit Expense/Tax Fees	11,153
Officers Insurance	12,572
Vehicle Insurance	35,000
Office Equipment/Maintenance	3,850
Office Supplies	1,000
Legal Fees	2,400
Telephone	150
Travel Expense	
Contractual Services	
TOTAL ASSOCIATION BUSINESS EXPENSES -	333,220
STUDENT ATHLETICS -	
Personnel	319,156
Equipment & Supplies	50,500
Travel Expenses	45,950
Research Foundation Surcharge	4,417
Contractual Services	176,330
Medical Insurance-Athletics	28,000
TOTAL STUDENT ATHLETICS	624,353
Departmental Commencement Activities	3,000
Commencement	126,000
TOTAL COMMENCEMENT	129,000
COLLEGE ACTIVITIES	
New Student Orientation	23,000
CUNY Athletic Conference	12,500
Dean's List Recognition	500
Honor Societies	1,500
National & Regional Conference	10,000
Scholarship Ceremonies	1,000
TOTAL COLLEGE ACTIVITIES	48,500

		FY 2022 Adopted Budget
OFFICE OF CAMPUS LIFE		
Personnel		445,623
Contractual Services		3,000
Travel (Conference/Retreats)		25,000
Leadership Development Workshops		10,000
Special Publications		5,000
Rent (Student Elections)		6,725
Research Foundation Surcharge		27,326
Advertising		3,000
Equipment & Supplies		10,000
Film & Film Rentals		-
Honoraria, Speakers, Performers, etc		20,000
Insurance		125
Refreshments		5,000
Telephone		1,200
	TOTAL OFFICE OF CAMPUS LIFE	562,000
STUDENT SERVICES		
Student Health Care Center		
	Advertising	300
	Personnel	276,846
	Equipment & Supplies	6,500
	Insurance	8,174
	Contractual	535
	Repairs & Maintenance	500
	Printing, Postage	300
	Telephone	300
	Unallocated earmarked monies	47,729
	TOTAL STUDENT HEALTH CARE CENTER	341,184
WELLNESS EDUCATION -SHC Earmark		
	Personnel	123,121
	Contractual Services	2,012
	TOTAL WELLNESS	125,133
	TOTAL STUDENT HEALTH CENTER EARMARK	466,317
WELLNESS EDUCATION - Earmark		
	Advertising and Promotion	600
	Personnel	29,304
	Contractual Services	2,200
	Equipment	2,500
	Supplies	2,400
	Refreshments	1,249
	Stipends	
	TOTAL WELLNESS	38,253

		FY 2022 Adopted Budget
TUTORING ACTIVITIES		
	SLC - Tutoring Discipline (Earmark)	9,933
	Lehman Tutoring Cente - TLC - (ACE) (Earmark)	9,933
	TOTAL ACADEMIC ACTIVITIES	19,866
URBAN MALE INITIATIVE		
	Personnel	
	Contractual Services	1,561
	Supplies	11,926
	Honorarium	3,500
	Refreshments	
	Travel Expense	21,266
	TOTAL URBAN MALE INITIATIVE	38,253
OFFICE OF COMMUNITY ENGAGEMENT		
	Personnel	18,270
	Advertising and Promotion	2,000
	Contractual Services	15,096
	Refreshments	2,887
	TOTAL OFFICE OF COMMUNITY ENGAGEMENT	38,253
CAREER SERVICES		
	Career Expo	4,434
	Personnel	38,253
	TOTAL CAREER SERVICES	42,687
VETERANS AFFAIRS		
	Advertising and Promotion	784
	Equipment	
	Personnel	27,144
	Refreshments	5,784
	Supplies	
	Unallocated earmarked funds	4,541
	TOTAL VETERANS	38,253
STUDENT DISABILITY SERVICES		
	Refreshments	860
	Personnel	36,193
	Supplies	1,200
	TOTAL STUDENT DISABILITY SERVICES	38,253
CHILD CARE CENTER		38,253

	FY 2022 Adopted Budget
COUNSELING CENTER	
Personnel	31,635
Contractual Services	300
Advertising and Promotion	318
Refreshments	2,500
Honoria, Performers, Lecturers, Bands, etc.	500
Supplies	3,000
TOTAL COUNSELING CENTER	38,253
INTERNATIONAL STUDENTS	
Personnel	29,232
Equipment	5,264
Printing, Postage, Stationary	400
Contractual Services	300
Refreshments	
Supplies	1,000
Advertising and Promotion	600
Honoria, Performers, Lecturers, Bands, etc.	350
Telephone	800
Travel	307
TOTAL INTERNATIONAL STUDENTS	38,253
Student Emergency Fund	62,026
TOTAL EMERGENCY FUND	62,026
PROFESSIONAL STUDENT TRAVEL	
Travel Expenses	25,576
TOTAL PROFESSIONAL STUDENT TRAVEL	25,576
OTHER ACADEMIC ACTIVITIES	
Music Performances	11,000
Theatre/Dance Workshop	22,400
City & Humanities	4,000
TOTAL	37,400
TOTAL EXPENSES	2,939,676