

**Lehman College Auxiliary
Budget Fiscal Year 2019-20**

	FY 2020 Adopted Budget
--	-----------------------------------

Revenue:

Beverage Vending Commission	111,501
Bookstore Commission	185,000
Cafeteria Commission	126,837
Royalty Commission (Logo)	11,500
Lehman Stages (Lovinger Theatre)	261,255
* Parking Fees	467,000
** Rental	121,000
Snack Vending Commission	161,279
Student Housing	220,680
Lehman Studios	25,000
MotorCycle Safety School	117,486
Subtotal Revenues	1,808,538
Fund Balance	166,014
Total Revenues:	1,974,552

*Less Sales Tax, credit card fees and event expenses

**Includes Commercial/Film Rental (Less B & G)

	FY 2020 Adopted Budget
--	-----------------------------------

Expenditures:

Academic Programs (NEW)	5,000
Admissions	10,000
Adult Degee Program/SCPS	10,540
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	85,885
Campus Activities:	
Business Office	185,568
Supplies	2,300
Equipment & Maintenance	13,907
Insurance	14,179
Legal Fee	2,400
Professional Fees/Audit Fee	12,310
Total for Campus Ceremonies	151,950
Campus Information Services (CIS)	168,191
City and Humanities	17,000
Community Engagement & New Student Programs	11,100
Cuny Athletic Conference	12,500
Financial Aid Off.	15,600
Instructional Support Services Program	3,000
Lehman Art Gallery	10,000
Lehman College Sustainability Council	24,500
Lehman Scholars Scholarships	25,000
Lehman Stages (Lovinger Theatre)	236,255
Lehman Stages (Std. Life Events)	10,000
Lehman Studios (Multimedia Center)	25,000
Library	40,000
Music Performances	75,000
Office of the Provost - Legal Fees	15,000
Office of Prestigious Awards	4,000
Parking	24,880
Parking Lot	77,720
Public Relations	150,000
Public Safety Service	104,598
Rental Services	50,219
Student Art Exhibition	7,000
Student Housing	266,400
Theatre Dept.	52,550
Contingency	50,000
Total Expenditures:	1,974,552

Variance (Total Revenues and Expenditures)

-